



MUNICIPIO DE BALANCAN
2016-2018
CALENDARIZACION DE INGRESOS, EJERCICIO FISCAL 2017



	ESTIMADO	ENERO	FEBREO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
IMPUESTOS														
Impuestos sobre espectaculos publicos	36,333.37	2,725.00	3,270.00	2,906.67	3,270.00	3,633.34	2,761.34	3,052.00	2,725.00	2,834.00	2,725.00	2,725.00	3,706.00	36,333.37
Impuesto predial Urbano	1,013,283.64	75,996.27	91,195.53	81,062.69	91,195.53	70,728.36	77,009.56	85,115.83	75,996.27	79,036.12	75,996.27	75,996.27	133,954.93	1,013,283.64
Impuesto predial Rustico	1,013,283.63	75,996.27	91,195.53	81,062.69	91,195.53	70,728.36	77,009.56	85,115.82	75,996.27	79,036.12	75,996.27	75,996.27	133,954.93	1,013,283.63
Rezago Urbano	300,000.00	22,500.00	27,000.00	24,000.00	27,000.00	30,000.00	22,800.00	25,200.00	22,500.00	23,400.00	22,500.00	21,600.00	31,500.00	300,000.00
Rezago Rustico	300,000.00	22,500.00	27,000.00	24,000.00	27,000.00	30,000.00	22,800.00	25,200.00	22,500.00	23,400.00	22,500.00	21,600.00	31,500.00	300,000.00
Traslado de dominio Urbano	485,526.95	36,414.52	43,697.43	38,842.16	43,697.43	48,552.70	36,900.05	40,784.26	36,414.52	37,871.10	36,414.52	36,414.52	49,523.75	485,526.95
Traslado de dominio Rustico	485,526.95	36,414.52	43,697.43	38,842.16	43,697.43	48,552.70	36,900.05	40,784.26	36,414.52	37,871.10	36,414.52	36,414.52	49,523.75	485,526.95
Recargo Urbano	125,852.40	9,438.93	11,326.72	10,068.19	11,326.72	12,585.24	9,564.78	10,571.60	9,438.93	9,816.49	9,438.93	9,438.93	12,836.94	125,852.39
Recargo Rustico	125,852.39	9,438.93	11,326.72	10,068.19	11,326.72	12,585.24	9,564.78	10,571.60	9,438.93	9,816.49	9,438.93	9,438.93	12,836.94	125,852.39
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DERECHOS														
Construccion de losa de concreto y piso de mosaico o marmol por m2	3,000.00	225.00	270.00	240.00	270.00	300.00	228.00	252.00	225.00	234.00	225.00	225.00	315.00	3,000.00
licencias y permisos de construccion	25,725.97	1,929.45	2,315.34	2,058.08	2,315.34	2,572.60	1,955.17	2,160.98	1,929.45	2,006.63	1,929.45	1,929.45	2,624.05	25,725.97
Por licencias y permisos para fraccionamientos, condominios, lotificaciones, relotificaciones, divisiones	49,969.52	3,747.71	4,497.26	3,997.56	4,497.26	4,996.95	3,797.68	4,197.44	3,897.62	3,747.71	3,747.71	3,747.71	5,096.89	49,969.52
De los Servicios Municipales de Obras	73,126.84	5,484.51	6,581.42	5,850.15	6,581.42	7,312.68	5,557.64	6,142.65	5,484.51	5,703.89	5,484.51	5,484.51	7,458.94	73,126.84
Permiso para demolicon por metro cuadrado	5,000.00	375.00	450.00	400.00	450.00	500.00	380.00	420.00	375.00	390.00	375.00	375.00	510.00	5,000.00
Divisiones por metro cuadrado del area vendible	2,000.00	150.00	180.00	160.00	180.00	200.00	152.00	168.00	150.00	156.00	150.00	150.00	204.00	2,000.00
Constancia de posesión	1,550.00	116.25	139.50	124.00	139.50	155.00	117.80	130.20	116.25	120.90	116.25	116.25	158.10	1,550.00
Licencia de funcionamiento	80,000.00	6,000.00	7,200.00	6,400.00	7,200.00	8,000.00	6,080.00	6,720.00	6,000.00	6,240.00	6,000.00	6,000.00	8,160.00	80,000.00
De terrenos a perpetuidad en los cementerios 2m x 1 ancho	2,000.00	150.00	180.00	160.00	180.00	200.00	152.00	168.00	150.00	156.00	150.00	150.00	204.00	2,000.00
Cesion de derechos de propiedad y bóvedas entre particulares	10,500.00	787.50	945.00	840.00	945.00	1,050.00	798.00	882.00	787.50	819.00	787.50	787.50	1,071.00	10,500.00
Reposición de titulos de propiedad	2,800.00	210.00	252.00	224.00	252.00	280.00	212.80	235.20	210.00	218.40	210.00	210.00	285.60	2,800.00
Arrimo de caños	9,000.00	675.00	810.00	720.00	810.00	900.00	684.00	756.00	675.00	702.00	675.00	675.00	918.00	9,000.00
Uso del suelo	11,000.00	825.00	990.00	880.00	990.00	1,100.00	836.00	924.00	825.00	858.00	825.00	825.00	1,122.00	11,000.00
Aprobación de planos de construcción	3,000.00	225.00	270.00	240.00	270.00	300.00	228.00	252.00	225.00	234.00	225.00	225.00	306.00	3,000.00
Expedición de titulos de terrenos municipales	6,512.44	488.43	586.12	521.00	586.12	651.24	494.95	547.04	488.43	507.97	488.43	488.43	664.27	6,512.44
Busqueda de documentos en archivos municipales	20,000.00	1,500.00	1,800.00	1,600.00	1,800.00	2,000.00	1,520.00	1,680.00	1,500.00	1,560.00	1,500.00	1,500.00	2,040.00	20,000.00
Certificación de registro de fierros y señales para marcar ganado y madera	100,000.00	7,500.00	9,000.00	8,000.00	9,000.00	10,000.00	7,600.00	8,400.00	7,500.00	7,800.00	7,500.00	7,500.00	10,200.00	100,000.00
Certificación de numero oficial y alineamientos	10,000.00	750.00	900.00	800.00	900.00	1,000.00	760.00	840.00	750.00	780.00	750.00	750.00	1,020.00	10,000.00
Certificación de actas de nacimiento	613,459.31	46,009.45	55,211.34	49,076.74	55,211.34	61,345.93	46,622.91	51,530.58	46,009.45	47,849.83	46,009.45	46,009.45	58,852.85	613,459.31
Certificación de actas de defunción, supervivencia, matrimonio, firmas	452,605.94	33,945.45	40,734.53	36,208.48	40,734.53	45,260.59	34,398.05	38,018.90	33,945.45	35,303.26	33,945.45	33,945.45	46,165.81	452,605.94
Certificación de divorcios	113,151.49	8,486.36	10,183.63	9,052.12	10,183.63	11,315.15	8,599.51	9,504.73	8,486.36	8,825.82	8,486.36	8,486.36	11,541.45	113,151.49
Actos de asentamiento o exposicion, reconocimiento, designacion y supervivencia celebrado a domicili	292,060.40	21,904.53	26,285.44	23,364.83	26,285.44	29,206.04	22,196.59	24,533.07	21,904.53	22,780.71	21,904.53	21,904.53	29,790.16	292,060.40
Actos de reconocimiento celebrado en las oficinas del registro civil	565,757.43	42,431.81	50,918.17	45,260.59	50,918.17	56,575.74	42,997.56	47,523.62	42,431.81	44,129.08	42,431.81	42,431.81	57,707.26	565,757.43
Celebracion de matrimonio en el registro civil en horas habiles	67,890.89	5,091.82	6,110.18	5,431.27	6,110.18	6,789.09	5,159.71	5,702.83	5,091.82	5,295.49	5,091.82	5,091.82	6,924.87	67,890.89
Acto de divorcio administrativo	18,104.24	1,357.82	1,629.38	1,448.34	1,629.38	1,810.42	1,375.92	1,520.76	1,357.82	1,412.13	1,357.82	1,357.82	1,846.63	18,104.24
Autonizaciones para colocacion de anuncios y carteles o realizacion de publicidad	30,639.49	2,297.96	2,757.55	2,451.16	2,757.55	3,063.95	2,328.60	2,573.72	2,297.96	2,389.88	2,297.96	2,297.96	3,125.23	30,639.49
Derecho de piso	193,836.48	14,537.74	17,445.28	15,506.92	17,445.28	19,383.65	14,731.57	16,282.26	14,537.74	15,119.25	14,537.74	14,537.74	19,771.32	193,836.48
Cuotas de maquila en rastro	45,876.95	3,440.77	4,128.93	3,670.16	4,128.93	4,587.70	3,486.65	3,853.66	3,440.77	3,578.40	3,440.77	3,440.77	4,679.45	45,876.95
Anuencia municipal	94,999.99	7,125.00	8,550.00	7,600.00	8,550.00	9,500.00	7,220.00	7,980.00	7,125.00	7,410.00	7,125.00	7,125.00	9,690.00	94,999.99
Certificación o constancias diversas	6,141.91	460.64	552.77	491.35	552.77	614.19	466.79	515.92	460.64	479.07	460.64	460.64	626.47	6,141.91
Constancia de div. y/o subdiv. De predios	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Constancia de factibilidad de uso de suelo	3,556.41	266.73	320.08	284.51	320.08	355.64	270.29	298.74	266.73	277.40	266.73	266.73	362.75	3,556.41
Constancia de fusion de predios	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Expedicion y certificación de valor catastral	170,563.88	12,792.29	15,350.75	13,645.11	15,350.75	17,056.39	12,962.85	14,327.37	12,792.29	13,303.98	12,792.29	12,792.29	17,397.52	170,563.88
Rectificación de medidas y colindancias	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODUCTOS														
De los Productos financieros	73,140.43	5,485.53	6,582.64	5,851.23	6,582.64	7,314.04	5,558.67	6,143.80	5,485.53	5,704.95	5,485.53	5,485.53	7,460.32	73,140.43
Arrendamiento y explotación de bienes del Municipio	1,125.00	84.38	101.25	90.00	101.25	112.50	85.50	94.50	84.38	87.75	84.38	84.38	114.75	1,125.00
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
APROVECHAMIENTO														
Multas impuestas por reglamentos	50,000.00	3,750.00	4,500.00	4,000.00	4,500.00	5,000.00	3,800.00	4,200.00	3,750.00	3,900.00	3,750.00	3,750.00	5,100.00	50,000.00
Multas federales no fiscales	2,740.20	205.52	246.62	219.22	246.62	274.02	208.26	230.18	205.52	213.74	205.52	205.52	279.50	2,740.20
Infraccion por multas de transito	77,158.12	5,786.86	6,944.23	6,172.65	6,944.23	7,715.81	5,864.02	6,481.28	5,786.86	6,018.33	5,786.86	5,786.86	7,870.13	77,158.12
Multas del juez calificador	77,158.12	5,786.86	6,944.23	6,172.65	6,944.23	7,715.81	5,864.02	6,481.28	5,786.86	6,018.33	5,786.86	5,786.86	7,870.13	77,158.12
Permisos y licencias	80,000.00	6,000.00	7,200.00	6,400.00	7,200.00	8,000.00	6,080.00	6,720.00	6,000.00	6,240.00	6,000.00	6,000.00	8,160.00	80,000.00
Reintegros diversos	139,897.62	10,492.32	12,590.79	11,191.81	12,590.79	13,989.76	10,632.22	11,751.40	10,492.32	10,912.01	10,492.32	10,492.32	14,269.56	139,897.62
Donativos	2,897,073.91	217,280.54	260,736.65	231,765.91	260,736.65	289,707.39	220,177.62	243,354.21	217,280.54	225,971.76	217,280.54	217,280.54	295,501.54	2,897,073.91
Reintegro de sueldos	2,000.00	150.00	180.00	160.00	180.00	200.00	152.00	168.00	150.00	156.00	150.00	150.00	204.00	2,000.00
Coop. Apoyo cultural feria Tabasco	100,000.00	7,500.00	9,000.00	8,000.00	9,000.00	10,000.00	7,600.00	8,400.00	7,500.00	7,800.00	7,500.00	7,500.00	10,200.00	100,000.00
cooperaciones de de pisos y letrinas	10,000.00	750.00	900.00	800.00	900.00	1,000.00	760.00	840.00	750.00	780.00	750.00	750.00	1,020.00	10,000.00
Inscrip. Al registro de padron de proveedores del H. Ayuntamiento	25,000.00	1,875.00	2,250.00	2,000.00	2,250.00	2,500.00	1,900.00	2,100.00	1,875.00	1,950.00	1,875.00	1,875.00	2,550.00	25,000.00
ISPT e ISR compensado	850,000.00	63,750.00	76,500.00	68,000.00	76,500.00	85,000.00	64,600.00	71,400.00	63,750.00	66,300.00	63,750.00	63,750.00	86,700.00	850,000.00
Insc. Al padron de contratistas, prest. De servicios proveedores, arrendadores	25,000.00	1,875.00	2,250.00	2,000.00	2,250.00	2,500.00	1,900.00	2,100.00	1,875.00	1,950.00	1,875.00	1,875.00	2,550.00	25,000.00
Bases de licitacion de obras	80,000.00	6,000.00	7,200.00	6,400.00	7,200.00	8,000.00	6,080.00	6,720.00	6,000.00	6,240.00	6,000.00	6,000.00	8,160.01	80,000.01
Por retencion del pago 0.5%														

[illegible]