



MUNICIPIO DE BALANCAN

2016-2018

CALENDARIZACION DE INGRESOS, EJERCICIO FISCAL 2018



|                                                                                          | ESTIMADO     | ENERO      | FEBREO     | MARZO      | ABRIL      | MAYO       | JUNIO      | JULIO      | AGOSTO     | SEPTIEMBRE | OCTUBRE    | NOVIEMBRE  | DICIEMBRE  | TOTAL        |
|------------------------------------------------------------------------------------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| IMPUESTOS                                                                                |              |            |            |            |            |            |            |            |            |            |            |            |            |              |
| Impuestos sobre espectaculos publicos                                                    | 36,333.37    | 2,906.67   | 3,270.00   | 2,906.67   | 3,270.00   | 3,633.34   | 2,761.34   | 3,052.00   | 2,725.00   | 2,834.00   | 2,725.00   | 2,725.00   | 3,524.35   | 36,333.37    |
| Impuesto predial Urbano                                                                  | 1,010,283.64 | 80,822.69  | 90,925.53  | 80,822.69  | 90,925.53  | 70,428.36  | 76,781.56  | 84,863.82  | 75,771.27  | 78,802.12  | 75,771.27  | 75,771.27  | 128,597.53 | 1,010,283.64 |
| Impuesto predial Rustico                                                                 | 1,010,283.63 | 80,822.69  | 90,925.53  | 80,822.69  | 90,925.53  | 70,428.36  | 76,781.56  | 84,863.82  | 75,771.27  | 78,802.12  | 75,771.27  | 75,771.27  | 128,597.52 | 1,010,283.63 |
| Rezago Urbano                                                                            | 301,500.00   | 24,120.00  | 27,135.00  | 24,120.00  | 27,135.00  | 30,150.00  | 22,914.00  | 25,326.00  | 22,612.50  | 23,517.00  | 22,612.50  | 21,712.50  | 30,145.50  | 301,500.00   |
| Rezago Rustico                                                                           | 301,500.00   | 24,120.00  | 27,135.00  | 24,120.00  | 27,135.00  | 30,150.00  | 22,914.00  | 25,326.00  | 22,612.50  | 23,517.00  | 22,612.50  | 21,712.50  | 30,145.50  | 301,500.00   |
| Traslado de dominio Urbano                                                               | 581,526.95   | 46,522.16  | 52,337.43  | 46,522.16  | 52,337.43  | 58,152.70  | 44,196.05  | 48,848.26  | 43,614.52  | 45,359.10  | 43,614.52  | 43,614.52  | 56,408.10  | 581,526.95   |
| Traslado de dominio Rustico                                                              | 581,526.95   | 46,522.16  | 52,337.43  | 46,522.16  | 52,337.43  | 58,152.70  | 44,196.05  | 48,848.26  | 43,614.52  | 45,359.10  | 43,614.52  | 43,614.52  | 56,408.10  | 581,526.95   |
| Recargo Urbano                                                                           | 130,852.39   | 10,468.19  | 11,776.72  | 10,468.19  | 11,776.72  | 13,085.24  | 9,944.78   | 10,991.60  | 9,813.93   | 10,206.49  | 9,813.93   | 9,813.93   | 12,692.67  | 130,852.39   |
| Recargo Rustico                                                                          | 130,852.39   | 10,468.19  | 11,776.72  | 10,468.19  | 11,776.72  | 13,085.24  | 9,944.78   | 10,991.60  | 9,813.93   | 10,206.49  | 9,813.93   | 9,813.93   | 12,692.67  | 130,852.39   |
| DERECHOS                                                                                 |              |            |            |            |            |            |            |            |            |            |            |            |            |              |
| Construccion de losa de concreto y piso de mosaico o marmol por m2                       | 8,000.00     | 640.00     | 720.00     | 640.00     | 720.00     | 800.00     | 608.00     | 672.00     | 600.00     | 624.00     | 600.00     | 600.00     | 785.00     | 8,000.00     |
| licencias y permisos de construccion                                                     | 20,725.97    | 1,658.08   | 1,865.34   | 1,658.08   | 1,865.64   | 2,072.60   | 1,575.17   | 1,740.98   | 1,554.45   | 1,616.63   | 1,554.45   | 1,554.45   | 2,010.10   | 20,725.97    |
| Por licencias y permisos para fraccionamientos, condominios, lotificaciones, relotificad | 52,969.52    | 4,237.56   | 4,767.26   | 4,237.56   | 4,767.26   | 5,296.95   | 4,025.68   | 4,449.94   | 3,972.71   | 4,131.62   | 3,972.71   | 3,972.71   | 5,137.56   | 52,969.52    |
| De los Servicios Municipales de Obras                                                    | 70,126.84    | 5,610.15   | 6,311.42   | 5,610.15   | 6,311.42   | 7,012.68   | 5,329.64   | 5,890.65   | 5,259.51   | 5,469.89   | 5,259.51   | 5,259.51   | 6,802.31   | 70,126.84    |
| ARRIMO DE CAÑOS                                                                          |              |            |            |            |            |            |            |            |            |            |            |            |            |              |
| POR CONEXIONES A LAS REDES DE SERV PUB                                                   |              |            |            |            |            |            |            |            |            |            |            |            |            |              |
| APROBACION DE PLANOS DE CONSTRUCCION                                                     |              |            |            |            |            |            |            |            |            |            |            |            |            |              |
| Permiso para demolicion por metro cuadrado                                               | 8,000.00     | 640.00     | 720.00     | 640.00     | 720.00     | 800.00     | 608.00     | 672.00     | 600.00     | 624.00     | 600.00     | 600.00     | 776.00     | 8,000.00     |
| Divisiones por metro cuadrado del area vendible                                          | 5,000.00     | 400.00     | 450.00     | 400.00     | 450.00     | 500.00     | 380.00     | 420.00     | 375.00     | 390.00     | 375.00     | 375.00     | 485.00     | 5,000.00     |
| Constancia de posesión                                                                   | 5,550.00     | 444.00     | 499.50     | 444.00     | 499.50     | 555.00     | 421.80     | 466.20     | 416.25     | 432.90     | 416.25     | 416.25     | 538.35     | 5,550.00     |
| Licencia de funcionamiento                                                               | 70,000.00    | 5,600.00   | 6,300.00   | 5,600.00   | 6,300.00   | 7,000.00   | 5,320.00   | 5,880.00   | 5,250.00   | 5,460.00   | 5,250.00   | 5,250.00   | 6,790.00   | 70,000.00    |
| De terrenos a perpetuidad en los cementerios 2m x 1 ancho                                | 4,000.00     | 320.00     | 360.00     | 320.00     | 360.00     | 400.00     | 304.00     | 336.00     | 300.00     | 312.00     | 300.00     | 300.00     | 388.00     | 4,000.00     |
| Cesion de derechos de propiedad y bóvedas entre particulares                             | 8,500.00     | 680.00     | 765.00     | 680.00     | 765.00     | 850.00     | 646.00     | 714.00     | 637.50     | 663.00     | 637.50     | 637.50     | 824.50     | 8,500.00     |
| Reposición de títulos de propiedad                                                       | 5,800.00     | 464.00     | 522.00     | 464.00     | 522.00     | 580.00     | 440.80     | 487.20     | 435.00     | 452.40     | 435.00     | 435.00     | 562.60     | 5,800.00     |
| Arrimo de caños                                                                          | 7,000.00     | 560.00     | 630.00     | 560.00     | 630.00     | 700.00     | 532.00     | 588.00     | 525.00     | 546.00     | 525.00     | 525.00     | 679.00     | 7,000.00     |
| Uso del suelo                                                                            | 8,000.00     | 640.00     | 720.00     | 640.00     | 720.00     | 800.00     | 608.00     | 672.00     | 600.00     | 624.00     | 600.00     | 600.00     | 776.00     | 8,000.00     |
| Aprobación de planos de construcción                                                     | 5,000.00     | 400.00     | 450.00     | 400.00     | 450.00     | 500.00     | 380.00     | 420.00     | 375.00     | 390.00     | 375.00     | 375.00     | 485.00     | 5,000.00     |
| Expedición de títulos de terrenos municipales                                            | 11,512.44    | 921.00     | 1,036.12   | 921.00     | 1,036.12   | 1,151.24   | 874.95     | 967.04     | 863.43     | 897.97     | 863.43     | 863.43     | 1,116.71   | 11,512.44    |
| Busqueda de documentos en archivos municipales                                           | 15,000.00    | 1,200.00   | 1,350.00   | 1,200.00   | 1,350.00   | 1,500.00   | 1,140.00   | 1,260.00   | 1,125.00   | 1,170.00   | 1,125.00   | 1,125.00   | 1,455.00   | 15,000.00    |
| Certificacion de registro de fierros y señales para marcar ganado y madera               | 95,000.00    | 7,600.00   | 8,550.00   | 7,600.00   | 8,550.00   | 9,500.00   | 7,220.00   | 7,980.00   | 7,125.00   | 7,410.00   | 7,125.00   | 7,125.00   | 9,215.00   | 95,000.00    |
| Certificacion de numero oficial y alineamientos                                          | 15,000.00    | 1,200.00   | 1,350.00   | 1,200.00   | 1,350.00   | 1,500.00   | 1,140.00   | 1,260.00   | 1,125.00   | 1,170.00   | 1,125.00   | 1,125.00   | 1,455.00   | 15,000.00    |
| Certificacion de actas de nacimiento                                                     | 610,459.31   | 48,836.74  | 54,941.34  | 48,836.74  | 54,941.34  | 64,045.93  | 46,394.91  | 51,278.58  | 45,784.45  | 47,615.83  | 45,784.25  | 45,784.25  | 62,504.45  | 610,459.31   |
| Certificacion de actas de defunción, supervivencia, matrimonio, firmas                   | 455,605.94   | 36,448.48  | 41,004.53  | 36,448.48  | 41,004.53  | 45,560.59  | 34,626.05  | 38,270.90  | 34,170.45  | 35,537.86  | 34,170.45  | 34,170.45  | 44,193.17  | 455,605.94   |
| Certificacion de divorcios                                                               | 110,151.49   | 8,812.12   | 9,919.63   | 8,812.12   | 9,913.63   | 11,015.15  | 8,371.51   | 9,252.73   | 8,261.36   | 8,591.82   | 8,261.36   | 8,261.36   | 10,678.70  | 110,151.49   |
| Actos de asentamiento o exposicion, reconocimiento, designacion y supervivencia cele     | 295,060.40   | 23,604.83  | 26,555.44  | 23,604.83  | 26,555.44  | 29,506.04  | 22,424.59  | 24,785.07  | 22,129.53  | 23,014.71  | 22,129.53  | 22,129.53  | 49,620.86  | 295,060.40   |
| Actos de reconocimiento celebrado en las oficinas del registro civil                     | 567,757.43   | 45,420.59  | 51,098.17  | 45,420.59  | 51,098.17  | 56,775.74  | 43,149.56  | 47,691.62  | 42,281.81  | 44,285.08  | 42,581.81  | 42,581.81  | 55,372.48  | 567,757.43   |
| Celebracion de matrimonio en el registro civil en horas habiles                          | 65,890.89    | 5,271.27   | 5,930.18   | 5,271.27   | 5,930.18   | 6,589.09   | 5,007.71   | 5,534.83   | 4,941.82   | 5,139.49   | 4,941.82   | 4,941.82   | 6,391.41   | 65,890.89    |
| Acto de divorcio administrativo                                                          | 15,104.24    | 1,208.34   | 1,359.38   | 1,208.34   | 1,359.38   | 1,510.42   | 1,147.92   | 1,268.76   | 1,132.82   | 1,178.13   | 1,132.82   | 1,132.82   | 1,465.11   | 15,104.24    |
| Autorizaciones para colocacion de anuncios y carteles o realizacion de publicidad        | 35,639.49    | 2,851.16   | 3,207.55   | 2,851.16   | 3,207.55   | 3,563.95   | 2,708.60   | 2,993.72   | 2,672.96   | 2,779.88   | 2,672.96   | 2,672.96   | 3,457.04   | 35,639.49    |
| Derecho de piso                                                                          | 191,836.48   | 15,346.92  | 17,265.28  | 15,346.82  | 17,265.28  | 19,183.65  | 14,579.57  | 16,114.26  | 14,387.74  | 14,963.25  | 14,387.74  | 14,387.74  | 18,608.23  | 191,836.48   |
| Cuota de maquila en rastro                                                               | 47,876.95    | 3,830.16   | 4,308.93   | 3,830.16   | 4,308.93   | 4,787.70   | 3,638.35   | 4,021.66   | 3,590.77   | 3,734.40   | 3,590.77   | 3,590.77   | 4,644.35   | 47,876.95    |
| Anuencia municipal                                                                       | 85,999.99    | 6,880.00   | 7,740.00   | 6,880.00   | 7,740.00   | 8,600.00   | 6,536.00   | 7,224.00   | 6,450.00   | 6,708.00   | 6,450.00   | 6,450.00   | 8,341.99   | 85,999.99    |
| Certificacion o constancias diversas                                                     | 5,141.91     | 411.35     | 462.77     | 411.35     | 462.77     | 514.19     | 390.79     | 431.92     | 385.64     | 401.07     | 385.64     | 385.64     | 498.78     | 5,141.91     |
| Constancia de div. y/o subdiv. De predios                                                | 5,000.00     | 400.00     | 450.00     | 400.00     | 450.00     | 500.00     | 380.00     | 420.00     | 375.00     | 390.00     | 375.00     | 375.00     | 485.00     | 5,000.00     |
| Constancia de factibilidad de uso de suelo                                               | 8,556.41     | 684.51     | 770.08     | 684.51     | 770.08     | 855.64     | 650.29     | 718.74     | 641.73     | 667.40     | 641.73     | 641.73     | 829.97     | 8,556.41     |
| Expedicion y certificacion de valor catastral                                            | 173,563.88   | 13,885.11  | 15,620.75  | 13,885.11  | 15,620.75  | 17,356.39  | 13,190.85  | 14,579.37  | 13,017.29  | 13,537.98  | 13,017.29  | 13,017.29  | 16,835.70  | 173,563.88   |
| Rectificacion de medidas y colindancias                                                  | -            | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -            |
|                                                                                          |              | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -            |
| PRODUCTOS                                                                                |              |            |            |            |            |            |            |            |            |            |            |            |            |              |
| De los Productos financieros                                                             | 65,140.43    | 5,211.23   | 5,862.64   | 5,211.23   | 5,862.64   | 6,514.04   | 4,950.67   | 5,471.80   | 4,885.53   | 5,080.95   | 4,885.43   | 4,885.53   | 6,318.74   | 65,140.43    |
| Arrendamiento y explotación de bienes del Municipio                                      | 6,125.00     | 490.00     | 551.25     | 490.00     | 551.25     | 612.50     | 465.50     | 514.50     | 459.38     | 477.75     | 459.38     | 459.38     | 594.11     | 6,125.00     |
|                                                                                          | -            | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -            |
| APROVECHAMIENTO                                                                          |              |            |            |            |            |            |            |            |            |            |            |            |            |              |
| Multas impuestas por reglamentos                                                         | 48,000.00    | 3,840.00   | 4,320.00   | 3,840.00   | 4,320.00   | 4,800.00   | 3,648.00   | 4,032.00   | 3,600.00   | 3,744.00   | 3,600.00   | 3,600.00   | 4,656.00   | 48,000.00    |
| Multas federele no fiscales                                                              | 5,740.20     | 459.22     | 515.62     | 459.22     | 516.62     | 574.02     | 436.26     | 482.18     | 430.52     | 447.74     | 430.52     | 430.52     | 557.76     | 5,740.20     |
| Infraccion por multas de tránsito                                                        | 75,158.12    | 6,012.65   | 6,761.23   | 6,012.65   | 6,764.23   | 7,515.81   | 5,712.02   | 6,313.28   | 5,636.83   | 5,862.33   | 5,636.86   | 5,636.86   | 7,293.37   | 75,158.12    |
| Multas del juez calificador                                                              | 75,152.12    | 6,012.17   | 6,761.69   | 6,012.17   | 6,763.69   | 7,515.21   | 5,711.56   | 6,312.32   | 5,636.41   | 5,861.37   | 5,636.71   | 5,636.41   | 7,292.41   | 75,152.12    |
| Permisos y licencias                                                                     | 81,000.00    | 6,480.00   | 7,290.00   | 6,480.00   | 7,290.00   | 8,100.00   | 6,156.00   | 6,804.00   | 6,075.00   | 6,318.00   | 6,075.00   | 6,075.00   | 7,857.00   | 81,000.00    |
| Reintegros diversos                                                                      | 138,897.63   | 11,111.81  | 12,500.77  | 11,111.81  | 12,500.79  | 13,889.79  | 10,552.22  | 11,667.40  | 10,417.32  | 10,834.02  | 10,417.32  | 10,417.32  | 13,477.06  | 138,897.63   |
| Donativos                                                                                | 2,895,111.83 | 194,671.13 | 260,560.05 | 252,609.04 | 260,560.06 | 289,511.16 | 220,028.52 | 243,189.39 | 217,133.29 | 225,818.62 | 217,133.39 | 217,133.39 | 296,763.79 | 2,895,111.83 |
| Reintegro de sueldos                                                                     | 7,000.00     | 560.00     | 630.00     | 560.00     | 620.00     | 700.00     | 532.00     | 588.00     | 525.00     | 546.00     | 525.00     | 525.00     | 689.00     | 7,000.00     |
| Coop. Apoyo cultural feria Tabasco                                                       | 95,000.00    | 7,600.00   | 8,550.00   | 7,600.00   | 8,550.00   | 9,500.00   | 7,220.00   | 7,980.00   | 7,125.00   | 7,410.00   | 7,125.00   | 7,125.00   | 9,215.00   | 95,000.00    |
| cooperaciones de de pisos y letrinas                                                     | 15,000.00    | 1,200.00   | 1,350.00   | 1,200.00   | 1,350.00   | 1,500.00   | 1,140.00   | 1,260.00   | 1,125.00   | 1,170.00   | 1,125.00   | 1,125.00   | 1,455.00   | 15,000.00    |
| Inscrip. Al registro de padron de proveedores del H. Ayuntamiento                        | 20,000.00    | 1,600.00   | 1,800.00   | 1,600.00   | 1,800.00   | 2,000.00   | 1,520.00   | 1,680.00   | 1,500.00   | 1,560.00   | 1,500.00   | 1,500.00   | 1,940.00   | 20,000.00    |

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